AUGUSTA AREA NURSING HOME

AUGUSTA 54722 Phone: (715) 286-2266	i	Ownership:	City
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	61	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	61	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	61	Average Daily Census:	58

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	용
Primary Diagnosis	%	Age Groups 	%	 Less Than 1 Year 1 - 4 Years	29.5 50.8
Developmental Disabilities	0.0	Under 65	9.8	More Than 4 Years	19.7
Mental Illness (Org./Psy)	36.1	65 - 74	6.6		
Mental Illness (Other)	4.9	75 - 84	31.1	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	37.7		
Para-, Quadra-, Hemiplegic	3.3	95 & Over	14.8	Full-Time Equivalent	
Cancer	1.6			Nursing Staff per 100 Resid	lents
Fractures	1.6		100.0	(12/31/05)	
Cardiovascular	19.7	65 & Over	90.2		
Cerebrovascular	11.5			RNs	10.1
Diabetes	1.6	Gender	%	LPNs	4.1
Respiratory	3.3			Nursing Assistants,	
Other Medical Conditions	16.4	Male	37.7	Aides, & Orderlies	32.6
		Female	62.3	İ	
	100.0	İ		į	
		İ	100.0	į	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		ľ	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	28.6	130	2	3.3
Skilled Care	4	100.0	341	32	88.9	111	0	0.0	0	14	100.0	130	0	0.0	0	5	71.4	111	55	90.2
Intermediate				4	11.1	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	6.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		36	100.0		0	0.0		14	100.0		0	0.0		7	100.0		61	100.0

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05

Deaths During Reporting Period Sheeping Period Sheeping Period Sheeping Period Sheeping Period Sheeping Period Sheeping Total

Percent Admissions from: Activities of Sheeping Total Sheeping Number of Sheeping Period Sh

				,	% Needing		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	16.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.8	Bathing	11.5		70.5	18.0	61
Other Nursing Homes	19.4	Dressing	16.4		77.0	6.6	61
Acute Care Hospitals	61.1	Transferring	45.9		45.9	8.2	61
Psych. HospMR/DD Facilities	0.0	Toilet Use	39.3		34.4	26.2	61
Rehabilitation Hospitals	0.0	Eating	77.0		21.3	1.6	61
Other Locations	0.0	*********	******	*****	*****	*******	******
Total Number of Admissions	36	Continence		ક	Special Treatr	ments	8
Percent Discharges To:		Indwelling Or External	l Catheter	1.6	Receiving Re	espiratory Care	8.2
Private Home/No Home Health	21.9	Occ/Freq. Incontinent	of Bladder	39.3	Receiving Tr	racheostomy Care	0.0
Private Home/With Home Health	15.6	Occ/Freq. Incontinent	of Bowel	4.9	Receiving St	uctioning	0.0
Other Nursing Homes	0.0				Receiving Os	stomy Care	0.0
Acute Care Hospitals	21.9	Mobility			Receiving Tu	ube Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrained		4.9	Receiving Me	echanically Altered Diets	29.5
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident	Characteristics	
Deaths	40.6	With Pressure Sores		0.0	Have Advance	e Directives	85.2
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	32				Receiving Pa	sychoactive Drugs	55.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gov	ernment	50	-99	Ski	lled	Al	1
	Facility	Peer Group		Peer	Group	Peer	Group	Facilities	
	8	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.1	91.9	1.04	86.3	1.10	88.8	1.07	88.1	1.08
Current Residents from In-County	80.3	84.8	0.95	80.0	1.00	83.2	0.97	77.6	1.04
Admissions from In-County, Still Residing	44.4	27.4	1.63	18.8	2.36	18.7	2.37	18.1	2.45
Admissions/Average Daily Census	62.1	87.7	0.71	180.5	0.34	177.7	0.35	162.3	0.38
Discharges/Average Daily Census	55.2	91.8	0.60	178.7	0.31	179.2	0.31	165.1	0.33
Discharges To Private Residence/Average Daily Census	20.7	36.0	0.57	87.1	0.24	83.4	0.25	74.8	0.28
Residents Receiving Skilled Care	93.4	91.9	1.02	96.4	0.97	96.3	0.97	92.1	1.02
Residents Aged 65 and Older	90.2	83.3	1.08	93.5	0.96	91.3	0.99	88.4	1.02
Title 19 (Medicaid) Funded Residents	59.0	72.9	0.81	59.0	1.00	61.8	0.96	65.3	0.90
Private Pay Funded Residents	23.0	18.0	1.28	24.5	0.94	22.5	1.02	20.2	1.14
Developmentally Disabled Residents	0.0	2.7	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	41.0	53.7	0.76	31.6	1.30	34.8	1.18	32.9	1.25
General Medical Service Residents	16.4	17.9	0.92	26.1	0.63	23.0	0.71	22.8	0.72
Impaired ADL (Mean)	37.7	48.8	0.77	47.8	0.79	48.4	0.78	49.2	0.77
Psychological Problems	55.7	63.4	0.88	57.6	0.97	59.5	0.94	58.5	0.95
Nursing Care Required (Mean)	4.7	8.0	0.59	7.0	0.68	7.2	0.66	7.4	0.63